

Decision No: CMM –

Forward Plan No:

This record relates to Agenda Item 97 on the agenda for the Decision-Making

## **RECORD OF CABINET MEMBER DECISION**

**DECISION-MAKER:** COUNCILLOR MARIA CAULFIELD

**PORTFOLIO AREA:** HOUSING

**SUBJECT:** HOUSING REVENUE ACCOUNT  
BUDGET 2009/10

**AUTHOR:** SUE CHAPMAN

### **THE DECISION**

That the Housing Cabinet Member recommend that Cabinet:

- (1) approves the budget for 2009/10 as shown in Appendix 1
- (2) approves individual rent increases and decreases in line with rent restructuring principles as determined by the Government.
- (3) approves the changes to fees and charges as detailed in paragraph 3.14 to 3.20.
- (4) authorises the Director of Adult Social Care & Housing to implement the new rents, fees and charges, but with delegation to make any minor amendments which may appear to be appropriate in particular cases; and
- (5) authorises the Director of Adult Social Care & Housing to prepare and place on deposit the statement of proposals, estimates and other particulars as required by Section 76 of the Local Government and Housing Act 1989.

### **REASON FOR THE DECISION**

The Local Government and Housing Act 1989 requires each Local Authority to formulate proposals relating to income from rent and charges, expenditure on repairs, maintenance, supervision and management and any other prescribed matters in respect of the HRA. In formulating these proposals using best estimates and assumptions the Authority must set a balanced account. This budget report provides a breakeven budget and recommends rent increases in line with current government guidance.

**DETAILS OF ANY ALTERNATIVE OPTIONS**

There are no alternative options proposed. Rents are set in accordance with the Government's rent restructuring guidance and increases are in line with the Housing Subsidy Determination. The Housing Subsidy Determination controls rent setting by removing resources from local authorities through non compliance.

**OTHER RELEVANT MATTERS CONCERNING THE DECISION**

None

**CONFLICTS OF INTEREST**

**CONFIRMED AS A TRUE RECORD:**

**We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision**

**Date:**

11 February 2009

**Decision Maker:**

Councillor Maria Caulfield  
Cabinet Member for Housing

**Signed:**



**Proper Officer:**

11 February 2009

Mark Wall, Head of Democratic Services

**Signed:**



**SCRUTINY**

**Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny 'Call-In' provisions.**

**Call-In Period**

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*

Decision No: CMM –

Forward Plan No:

This record relates to Agenda Item 98 on the agenda for the Decision-Making

## **RECORD OF CABINET MEMBER DECISION**

**DECISION-MAKER:** COUNCILLOR MARIA CAULFIELD

**PORTFOLIO AREA:** HOUSING

**SUBJECT:** LEARNING DISABILITY DAY SERVICES  
- CREATION OF DAY OPTIONS TEAM

**AUTHOR:** NAOMI COX

### **THE DECISION**

- (1) That the Cabinet Member for Housing approves that the council's Integrated Learning Disability Services create a Day Options Team. The Day Options Team would be developed slowly over time. The Day Options Team would offer an advice, guidance and co-ordination point to maximise the day opportunities available to people with learning disabilities in Brighton & Hove.
- (2) That the Cabinet Member for Housing monitors the progress on the development of this additional team through regular briefings from the implementation team.

### **REASON FOR THE DECISION**

To ensure we are providing a personalised range of day options to people with learning disabilities in line with national requirements and the personalisation of adult social care.

### **DETAILS OF ANY ALTERNATIVE OPTIONS**

The government and Brighton & Hove Adult Social Care are clear that services must become more personalised and service users must be given more choice and control than they have at present. The existing support services for people with learning disabilities in the city are endeavouring to provide more choices and more control for their service users. However resources are tied up in the provision of the current, more traditional services. It will assist the move to personalisation and will assist service providers to make the most efficient use of their resources if they have a central resource they can use and share.

**OTHER RELEVANT MATTERS CONCERNING THE DECISION**

None

**CONFLICTS OF INTEREST**

**CONFIRMED AS A TRUE RECORD:**

**We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision**

**Date:**

11 February 2009

**Decision Maker:**

Councillor Maria Caulfield  
Cabinet Member for Housing

**Signed:**



**Proper Officer:**

11 February 2009

Mark Wall, Head of Democratic Services

**Signed:**



**SCRUTINY**

**Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny 'Call-In' provisions.**

**Call-In Period**

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*

Decision No: CMM –

Forward Plan No:

This record relates to Agenda Item 99 on the agenda for the Decision-Making

## **RECORD OF CABINET MEMBER DECISION**

<b>DECISION-MAKER:</b>	COUNCILLOR MARIA CAULFIELD
<b>PORTFOLIO AREA:</b>	HOUSING
<b>SUBJECT:</b>	DELIVERY OF SUPPORT SERVICES FOR COUNCIL SHELTERED HOUSING TENANTS
<b>AUTHOR:</b>	HILARY EDGAR

### **THE DECISION**

- 2.1 That the Cabinet Member for Housing:
- 2.2 (1) Approves the proposal, following consultation with residents, to retain a traditional, on site, scheme manager model of service, which will continue to be managed as a non residential service.
- 2.3 (2) Agrees the revised communal service charges as set out in Appendix 1 with effect from 6 April 2009 and authorises the Director of Adult Social Care and Housing to implement the new service and charges, but with power to make any minor amendments which may appear to be appropriate in particular cases.

### **REASON FOR THE DECISION**

For the Cabinet Member for Housing to agree a revised service delivery structure and changes to communal areas service charge.

### **DETAILS OF ANY ALTERNATIVE OPTIONS**

(1) The petition referred to at paragraph 6.3 of the report clearly demonstrated that tenants do not want to move to a floating support based model of service delivery. Discussions with tenants at all schemes during the consultation road shows confirmed this position.

(2) The proposal to move to a team based system of working was not supported by residents and the future model will be based around on site scheme managers.

**OTHER RELEVANT MATTERS CONCERNING THE DECISION**

None

**CONFLICTS OF INTEREST**

**CONFIRMED AS A TRUE RECORD:**

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision

**Date:**

11 February 2009

**Decision Maker:**

Councillor Maria Caulfield  
Cabinet Member for Housing

**Signed:**



**Proper Officer:**

11 February 2009

Mark Wall, Head of Democratic Services

**Signed:**



**SCRUTINY**

**Note:** This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny 'Call-In' provisions.

**Call-In Period**

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in (*if applicable*)